

LAIRD TOWNSHIP BUDGET

Approved Budget for April 1, 2025 - March 31, 2026

	2024-2025 Budget	2025-2026 Budget
101		
Beginning Fund Balance	\$ 116,818.59	\$ 124,648.76
CD purchased in 2024	\$ 50,000.00	\$ 50,000.00
REVENUE		
208 Recreation Fund	\$ -	\$ -
214 METRO ACT	\$ 3,400.00	\$ 2,516.00
212 Liquor Law	\$ 385.00	\$ 385.00
226 Garbage Stickers	\$ 8,300.00	\$ 8,500.00
403 Current Property Tax	\$ 21,218.00	\$ 22,000.00
407 Delinquent Real Property Tax	\$ 2,500.00	\$ 3,500.00
410 · Admin Fee - Property Taxes	\$ 6,500.00	\$ 6,500.00
448 · Collection Fees from ISD & Schools	\$ 3,750.00	\$ 3,780.00
501 PILT	\$ 25,000.00	\$ 26,500.00
528 - Other Federal Grants (ARPA Funds)	\$ -	\$ -
574 State Revenue Sharing	\$ 53,750.00	\$ 52,600.00
579.01 CFR	\$ 650.00	\$ 720.00
642 Sale of Cemetery Lot	\$ 600.00	\$ 600.00
654 Interest Earned	\$ 400.00	\$ 150.00
666 Dividends	\$ 350.00	\$ 300.00
668 Hall Rentals	\$ 300.00	\$ 600.00
671 Other Revenues	\$ 1,000.00	\$ 1,000.00
672 Land Division Application Fees	\$ 100.00	\$ 100.00
687 Refimds = Rebates (687)	\$ -	\$ -
932 Election Reimbursement	\$ 1,500.00	\$ 2,800.00
990 Fire Hall Bond – Reimbursement	moved to fire fund	moved to fire fund
Road Bond Fund for Road Improvement	\$ -	\$ -
Total Revenue and Other Sources	\$ 129,703.00	\$ 132,551.00
Total REVENUE (includes beginning balance)	\$ 296,521.59	\$ 307,199.76

EXPENSE		
101 Township Board	\$ 3,278.00	\$ 3,376.34
171 Supervisor	\$ 7,212.06	\$ 7,428.42
191 Elections	\$ 3,000.00	\$ 7,600.00
209 Assessor	\$ 14,090.94	\$ 14,513.67
215 Clerk	\$ 9,506.69	\$ 9,791.89
216 Office Manager	\$ 1,500.00	\$ 1,000.00
247 Board of Review	\$ 1,200.00	\$ 1,500.00
253 Treasurer	\$ 9,506.69	\$ 9,791.89
446 Road Improvement	\$ -	\$ -
330 Liquor Law Enforcement/Constable	\$ 1,311.27	\$ 1,688.17
628 Dust Control	moved to rd fund	moved to rd fund
703 Deputy Clerk Wage	\$ 1,250.00	\$ 2,000.00
Deputy Treasurer Wage	\$ 500.00	\$ 500.00
705 Special Meetings	\$ -	\$ -
706 Recreation Committee	\$ 1,500.00	\$ 1,500.00
711 Transfer Station Labor	\$ 5,600.00	\$ 5,600.00
726 Tax Supplies /Processing	\$ 6,000.00	\$ 6,000.00
727 Supplies	\$ 1,000.00	\$ 500.00
728 Fees, Dues, & Subscriptions	\$ 1,500.00	\$ 600.00
730 Snowplowing	\$ 3,500.00	\$ 3,000.00
731 Mowing Expenses	\$ 5,500.00	\$ 6,500.00
775 Repair – Maintenance	\$ 5,000.00	\$ 4,500.00
775 Repair - Ice Rink Flooding (labor)	\$ 2,000.00	\$ 2,000.00
775 Repair - Ice Rink Grant Matching Funds	\$ 10,000.00	\$ 10,000.00
800 Professional-Contracted (ADA Chairlift included)	\$ 1,000.00	\$ 800.00
815 Tipping Fees	\$ 6,000.00	\$ 7,000.00
825 Auditor	\$ 500.00	\$ 11,000.00
830 Computer Expenses	\$ 1,475.00	\$ -
831 Computer Program Expenses	\$ 1,400.00	\$ 3,200.00

includes \$5600 tabulator

includes \$500 for new bases

850 Telephone	\$ 3,700.00	\$ 500.00
851 Internet	\$ 850.00	\$ 900.00
860 Mileage	\$ 750.00	\$ 350.00
900 Public Notices	\$ 1,000.00	\$ 500.00
910 Insurance - Bonds	\$ 8,000.00	\$ 11,700.00
920 Lights	\$ 6,000.00	\$ 5,000.00
921 Heat	\$ 3,000.00	\$ 2,500.00
980 Office Equipment	\$ 1,500.00	\$ 300.00
6560 Payroll Taxes	\$ 3,300.00	\$ 3,300.00
955 Miscellaneous Expense	\$ 2,000.00	\$ 1,000.00
956 Advertising		
990 Fire Hall Bond Payment	moved to fire fund	moved to fire fund
Total Expenses	\$ 134,430.66	\$ 147,440.38
General Fund Balance at Year End	\$162,090.93	\$159,759.38

206 Fire Fund Balance	\$ 63,540.74	\$ 91,138.37
CD		\$ 75,000.00
expected millage	\$ 40,000.00	\$ 44,000.00
expected expenditures		\$ 34,183.00
Ending Balance as of 3/31	\$ 103,540.74	\$ 175,955.37

216 Nisula Church Fund	2615.28	\$ 364.45
CD		\$ 2,000.00
Ending Balance as of 3/31	2615.28	\$ 2,364.45

211 Ottawa Forest Fund	\$ 26,910.49	\$ 43,773.38
Expected revenue	\$ 20,000.00	\$ 22,000.00
Ending Balance as of 3/31	\$ 46,910.49	\$ 65,773.38

204 Road Fund	\$ 32,292.39	\$ 51,770.62
expected millage	\$ 20,000.00	\$ 22,000.00
Expenditures – road oil	\$ 3,400.00	\$ 4,000.00
Ending Balance as of 3/31	\$ 48,892.39	\$ 69,770.62

210 Ambulance Fund	\$ 28,655.33	\$ 36,253.90
CD	\$ 20,000.00	\$ 20,000.00
expected millage	\$ 20,000.00	\$ 33,000.00
expected contribution toward new ambulance	\$ -	\$ -
Bay Ambulance contract	\$ 14,853.50	\$ 29,707.00
Ending Balance as of 3/31	\$ 53,801.83	\$ 59,546.90

LAIRD TOWNSHIP FIRE DEPARTMENT BUDGET

Approved Budget April 1, 2025- March 31, 2026

	2025-2026 Budget
Beginning Fund Balance as of March 6, 2023	\$91,138.37
CD	\$75,000.00
REVENUE	
Anticipated Income collected from taxes for fire protection	\$44,000.00
TOTAL REVENUE	\$210,138.37
EXPENDITURES	
725 Training Supplies	\$2,000.00
727 Miscellaneous Fire Hall Supplies	\$1,000.00
728 Fees	\$1,000.00
775 Vehicle Maintenance	\$8,000.00
850 Telephone & Internet	\$1,000.00
861 Vehicle and Equipment Fuel	\$3,000.00
910 Insurance	\$8,353.00
921 Heating Fuel	\$3,000.00
977 Equipment Purchases	\$5,000.00
6560 Salaries	\$1,830.00
6570 Contingency Fund	\$175,955.37
TOTAL EXPENDITURES	\$210,138.37