

LAIRD TOWNSHIP BUDGET

Proposed Budget for April 1, 2024 - March 31, 2025

101 GENERAL FUND		2024-2025 Budget
Beginning Fund Balance		\$ 116,818.59
CD purchased in 2023		\$ 50,000.00
REVENUE		
208 Recreation Fund		\$ -
214 METRO ACT		\$ 3,400.00
212 Liquor Law		\$ 385.00
226 Garbage Stickers		\$ 8,300.00
403 Current Property Tax		\$ 21,218.00
407 Delinquent Real Property Tax		\$ 2,500.00
410 · Admin Fee - Property Taxes		\$ 6,500.00
448 · Collection Fees from ISD & Schools		\$ 3,750.00
501 PILT		\$ 25,000.00
528 - Other Federal Grants (ARPA Funds)		\$ -
574 State Revenue Sharing		\$ 53,750.00
579.01 CFR		\$ 650.00
642 Sale of Cemetery Lot		\$ 6,500.00
654 Interest Earned		\$ 400.00
666 Dividends		\$ 350.00
668 Hall Rentals		\$ 300.00
671 Other Revenues		\$ 1,000.00
672 Land Division Application Fees		\$ 100.00
687 Refimds = Rebates (687)		\$ -
932 Election Reimbursement		\$ 1,500.00
990 Fire Hall Bond – Reimbursement		moved to fire fund
Road Bond Fund for Road Improvement		\$ -
Total Revenue and Other Sources		\$ 135,603.00
Total REVENUE (includes beginning balance)		\$ 302,421.59
EXPENSE		
101 Township Board		\$ 3,278.00
171 Supervisor		\$ 7,212.06
191 Elections		\$ 4,500.00
209 Assessor		\$ 14,090.94
215 Clerk		\$ 9,506.69
247 Board of Review		\$ 1,200.00
253 Treasurer		\$ 9,506.69
446 Road Improvement		\$ -
330 Liquor Law Enforcement		\$ 1,311.27
628 Dust Control		moved to rd fund
703 Deputy Clerk Wage		\$ 1,250.00
Deputy Treasurer Wage		\$ 500.00
705 Special Meetings		\$ -
711 Transfer Station Labor		\$ 5,600.00
726 Tax Supplies /Processing		\$ 6,000.00
727 Supplies		\$ 1,000.00

728 Fees	\$ 1,500.00
730 Snowplowing	\$ 3,500.00
731 Mowing Expenses	\$ 5,500.00
775 Repair – Maintenance	\$ 5,000.00
775 Repair - Ice Rink Flooding (labor)	\$ 2,000.00
800 Professional-Contracted (ADA Chairlift included)	\$ 1,000.00
815 Tipping Fees	\$ 6,000.00
825 Auditor	\$ 500.00
830 Computer Expenses	\$ 1,475.00
831 Computer Program Expenses	\$ 1,400.00
850 Telephone	\$ 3,700.00
851 Internet	\$ 850.00
860 Mileage	\$ 750.00
900 Public Notices	\$ 1,000.00
910 Insurance - Bonds	\$ 8,000.00
920 Lights	\$ 6,000.00
921 Heat	\$ 3,000.00
980 Office Equipment	\$ 1,500.00
6560 Payroll Expenses	\$ 3,300.00
955 Miscellaneous Expense	\$ 2,000.00
956 Advertising	
990 Fire Hall Bond Payment	moved to fire fund
Total Expenses	\$ 122,930.66
General Fund Balance at Year End	\$179,490.93

206 Fire Fund Balance	\$ 125,575.73
expected millage	\$ 40,000.00
expected expenditures	\$ 40,930.00
Ending Balance as of 3/31	\$ 124,645.73

216 Nisula Church Fund	2615.28
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211 Ottawa Forest Fund	\$ 26,910.49
Expected revenue	\$ 20,000.00
Ending Balance as of 3/31	\$ 46,910.49

213 Ice Rink Fund	
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204 Road Fund	\$ 32,292.39
expected millage	\$ 20,000.00
Expenditures – road oil	\$ 3,400.00
Expenditures – Hazel Road project	\$ -
Ending Balance as of 3/31	\$ 48,892.39

218 Road Improvement Bond Fund	
6 years left	

210 Ambulance Fund	\$	28,655.33
CD	\$	20,000.00
expected millage	\$	20,000.00
expected contribution toward new ambulance	\$	-
Bay Ambulance contract	\$	14,853.50
Ending Balance as of 3/31	\$	53,801.83

2024-2025 Budget

LAIRD TOWNSHIP FIRE DEPARTMENT BUDGET

Proposed Budget April 1, 2024- March 31, 2025

	2024-2025 Budget
Beginning Fund Balance as of March 6, 2023	\$ 50,575.73
CD	\$ 75,000.00
REVENUE	
Anticipated Income collected from taxes for fire protection	\$ 40,000.00
TOTAL REVENUE	\$ 165,575.73
EXPENDITURES	
725 Training Supplies	\$ 2,000.00
727 Miscellaneous Fire Hall Supplies	\$ 1,000.00
728 Fees	\$ 1,000.00
730 Snow Plowing	\$ 2,000.00
775 Vehicle Maintenance	\$ 3,000.00
850 Telephone Bar	\$ 1,250.00
861 Vehicle and Equipment Fuel	\$ 3,000.00
910 Insurance	\$ 8,000.00
921 Heating Fuel	\$ 3,000.00
977 Equipment Purchases	\$ 5,000.00
6560 Salaries	\$ 1,680.00
990 Fire Hall Loan	\$ 10,000.00
6570 Contingency Fund	\$ 124,645.73
TOTAL EXPENDITURES	\$ 165,575.73